



INTEGRATED POSTSECONDARY EDUCATION DATA SYSTEM

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Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
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SPRING2001

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Edit Checks	Tools	Reports	Help	Log Out

General Information ?

Finance - Public Institutions

To the extent possible, the Finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each page of the survey for detailed instructions and references.

Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year

Beginning: month (MM) year (YYYY)

And ending: month (MM) year (YYYY)

Note: Your fiscal year should end before October 1, 2000. If you do not report for a full 12-month period, please explain in the Caveats section.

Clean Opinion

Did your institution receive a clean opinion on its General Purpose Financial Statements from your auditor for the above fiscal year?

- Yes No Don't know

Which reporting model currently is used for your general purpose financial statements?

- AICPA College and University Audit Guide Model
 GASB Governmental Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model will be implemented by your institution?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

Don't Know or Undecided at this time

Caveats:

We plan to follow the model for Public Institutions engage only in Business-type Activities, as illustrated on pp. 27-36 of GASB 35. At this time, we do not plan to do supplemental fund group or net program cost reporting in our annual report.

Save/Proceed Save



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Identification	SFA	Enrollment	Graduation Rate	Finance
Edit Checks	Tools	Reports	Help	Log Out

Part A - Current Funds Revenues by Source



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Funds	Total Amount	Prior Year Amounts
01	<u>Tuition and fees</u>	5,165,000	4,356,000
	<u>Government Appropriations</u>		
02	Federal	0	
04	State	9,955,000	8,470,000
05	Local	0	
	<u>Government Grants and Contracts</u>		
06	<u>Federal (exclude FDSL loans)</u>	68,000	
07	<u>State</u>	964,000	816,000
08	<u>Local</u>	1,000	1,000
09	<u>Private gifts, grants, and contracts</u>	179,000	243,000
10	<u>Endowment income</u>	150,000	66,000
11	<u>Sales and services of educational activities</u>	24,000	73,000
12	<u>Auxiliary enterprises</u>	578,000	547,000
13	<u>Hospitals (same as total in Part J)</u>	0	

14	<u>Other sources</u>	160,000	
15	<u>Independent operations</u>	0	
16	Total current funds revenues	17,244,000	14,704,000



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<u>Identification</u>	<u>SFA</u>	<u>Enrollment</u>	<u>Graduation Rate</u>	<u>Finance</u>
<u>Edit Checks</u>	<u>Tools</u>	<u>Reports</u>	<u>Help</u>	<u>Log Out</u>

Page: 1 of 3

Part B - Current Funds Expenditures by Function2 3

Fiscal Year 2000

Please complete Part E before providing data for Part B.

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount	Prior Year Amounts
01	<u>Instruction</u>	6,631,000	5,737,000
02	<u>Research</u>	188,000	56,000
03	<u>Public service</u>	0	0
04	<u>Academic support</u>	3,454,000	3,777,000
06	<u>Student services</u>	1,091,000	1,054,000
07	<u>Institutional support</u>	2,224,000	2,521,000
08	<u>Operation and maintenance of plant</u>	320,000	134,000
09	<u>Scholarships and fellowships (exclude FDSL loans)</u>	373,000	290,000
10	<u>Mandatory transfers</u>	0	
11	<u>Nonmandatory transfers educational activities</u>	-248,000	94,000
12	Total educational and general expenditures and transfers	14,033,000	13,663,000

Save/Proceed

Save/Sum



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SPRING2001Current Survey :
SPRING2001

Identification	SFA	Enrollment	Graduation Rate	Finance
Edit Checks	Tools	Reports	Help	Log Out

Page: 2 of 3

Part B - Current Funds Expenditures by Function



1 3

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Total Amount Nonmandatory	Prior Year Amounts
12	Total educational and general expenditures and transfers	14,033,000	13,663,000
13	<u>Auxiliary enterprises</u>	531,000	374,000
15	Includes <u>nonmandatory transfers</u>	0	
16	<u>Hospitals</u>	0	
18	Includes nonmandatory transfers	0	
19	<u>Independent operations</u>	0	
21	Includes nonmandatory transfers	0	
	Other expenditures	0	
22	Total current funds expenditures and transfers	14,564,000	14,037,000

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(377564)Current Survey :
SPRING2001

Identification	SFA	Enrollment	Graduation Rate	Finance
Edit Checks	Tools	Reports	Help	Log Out

Page: 3 of 3

Part B - Current Funds Expenditures by Function



1 2

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Function of Expenditures	Employee Compensation	Prior Year Amounts
23	Total salaries and wages for E & G	8,514,000	6,944,000
24	Total E & G <u>employee fringe benefits</u> paid from <u>institutional accounts</u>	1,956,000	1,529,000
25	Total E & G employee fringe benefits paid from noninstitutional accounts	0	
27	Total E & G employee compensation	10,470,000	8,473,000

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Save/Sum



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SPRING2001Current Survey :
SPRING2001

Identification	SFA	Enrollment	Graduation Rate	Finance
Edit Checks	Tools	Reports	Help	Log Out

Part E - Scholarship and Fellowship Expenditures

Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Student Scholarships and Fellowships by Source	Total Amount	Prior Year Amounts
01	Federal government - Pell grants only	0	
02	Federal government - all other (exclude FDSL loans)	0	
03	State government	19,000	11,000
04	Local government	0	
05	Private	120,000	64,000
06	Institutional	234,000	215,000
07	Total scholarship and fellowship expenditures	373,000	

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User : SP3775647

Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Login Survey :
SPRING2001Current Survey :
SPRING2001
[Identification](#)
[Edit Checks](#)
[SFA](#)
[Tools](#)
[Enrollment](#)
[Reports](#)
[Graduation Rate](#)
[Help](#)
[Finance](#)
[Log Out](#)

Part G - Indebtedness on Physical Plant



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Balances and Transactions	Total Amount	Prior Year Amounts
01	Balance owed on principal at beginning of year	0	0
02	Additional principal borrowed during year	0	
03	Payment made on principal during year	0	
04	Balance owed on principal at end of year	0	
05	Interest payments on physical plant indebtedness	0	0



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User : SP3775647

Login Survey :
SPRING2001Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Current Survey :
SPRING2001

Identification	SFA	Enrollment	Graduation Rate	Finance
Edit Checks	Tools	Reports	Help	Log Out

Part H - Details of Endowment Assets



Fiscal Year 2000

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- Yes - (Continue reporting assets)
- No

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Value of Endowment Assets	Book Value (1)	Prior Year Amounts	Market Value (2)	Prior Year Amounts
01	Value of endowment assets at the beginning of the fiscal year	1,509,000	1,218,000	2,249,000	1,551,000
02	Value of endowment assets at the end of the fiscal year	1,778,000	1,509,000	2,925,000	2,249,000



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User : SP3775647

Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Login Survey :
SPRING2001Current Survey :
SPRING2001
[Identification](#)
[Edit Checks](#)
[SFA](#)
[Tools](#)
[Enrollment](#)
[Reports](#)
[Graduation Rate](#)
[Help](#)
[Finance](#)
[Log Out](#)

Part J - Hospital Revenues



Fiscal Year 2000

(To be completed by institutions responding to Part A, line 13)

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Source of Hospital Revenues	Total Amount	Prior Year Amounts
<u>Government Appropriations</u>			
01	Federal	0	
02	State	0	
03	Local	0	
04	Sales and services	0	
05	All gifts, grants, and contracts	0	
06	<u>Endowment income</u>	0	
07	Other sources	0	
08	Total	0	



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User : SP3775647

Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Login Survey :
SPRING2001Current Survey :
SPRING2001
[Identification](#)
[Edit Checks](#)
[SFA](#)
[Tools](#)
[Enrollment](#)
[Reports](#)
[Graduation Rate](#)
[Help](#)
[Finance](#)
[Log Out](#)

Part K - Physical Plant Assets



Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Type of Physical Plant Asset	Total Amount	Prior Year Amounts
01	Land - Book value at end of year	19,459,000	17,521,000
02	Buildings - Current replacement value (estimate)	44,835,000	38,293,000
03	Equipment - Current replacement value (estimate)	3,080,000	3,053,000



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User : SP3775647

Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Login Survey :
SPRING2001Current Survey :
SPRING2001
[Identification](#)
[Edit Checks](#)
[SFA](#)
[Tools](#)
[Enrollment](#)
[Reports](#)
[Graduation Rate](#)
[Help](#)
[Finance](#)
[Log Out](#)

Part L - Interest Earnings and Cash and Security Data for Bureau of the Census



(To be completed by all state and local public institutions.)
Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Finance Item	Total Amount	Prior Year Amounts
01	Interest from all funds (include interest from all unrestricted and restricted funds)	189,000	138,000
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0	0
03	Total cash and security assets held at end of fiscal year in bond funds	0	0
04	Total cash and security assets held at end of fiscal year in all other funds (include current and <u>endowment funds</u> , restricted and unrestricted)	1,679,000	1,534,000



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User : SP3775647

Institution ID : UNIVERSITY OF WASHINGTON-TACOMA CAMPUS
(377564)Login Survey :
SPRING2001Current Survey :
SPRING2001
[Identification](#)
[Edit Checks](#)
[SFA](#)
[Tools](#)
[Enrollment](#)
[Reports](#)
[Graduation Rate](#)
[Help](#)
[Finance](#)
[Log Out](#)

Part M - Tax Receipts and Capital Outlay Expenditures Data for Bureau of the Census



(To be completed by local public institutions only.)
Fiscal Year 2000

Report in whole dollars only

Note: Prior year amounts are provided in red.

Line No.	Selected Financial Item	Total Amount	Prior Year Amounts
01	Receipts from property and nonproperty taxes from all funds	0	0
Capital Outlay			
02	Equipment purchase - current funds	0	0
03	Equipment purchase - plant, capital outlay, bond funds, and other noncurrent funds	0	0
04	Construction expenditures - all funds (include plant, capital outlay, bond funds and endowment)	0	0
05	Land purchase - all funds (include plant, capital outlay, bond funds, and endowment)	0	0



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Login Survey :
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Current Survey :
SPRING2001

<u>Identification</u>	<u>SFA</u>	<u>Enrollment</u>	<u>Graduation Rate</u>	<u>Finance</u>
<u>Edit Checks</u>	<u>Tools</u>	<u>Reports</u>	<u>Help</u>	<u>Log Out</u>

Page: 1 of 2

**Part N - Revenue, Expenditure and Indebtedness Data
for Bureau of the Census**



2

(To be completed by state public institutions only.)
Fiscal Year 2000

Report in whole dollars only

Line No.	Selected Finance Items	Total Amount			
		Education and General/ Independent Operations (1)	Auxiliary Enterprises (2)	Hospital (3)	Agriculture Extension/ Experiment Services (4)

Employee Compensation

01	Salaries and wages				0
02	Payment to state retirement funds	111,000	1,000	0	0

Capital Outlay

03	Equipment purchase - current funds	201,000	0	0	0
04	Equipment purchase - plant and all other noncurrent funds	0	0	0	0
05	Construction - plant and all other noncurrent funds	11,377,000	0	0	0
06	Land purchase - plant and all other noncurrent funds	1,937,000	0	0	0

Miscellaneous Revenues

07	Gross charges from product sales				0
08	Revenue from federal government				0

Miscellaneous Expenditures

09 Current expenditures other than salaries

0

Save/Proceed

Save



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User : SP3775647

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Login Survey :
SPRING2001

Current Survey :
SPRING2001

- [Identification](#)
[Edit Checks](#)
- [SFA](#)
[Tools](#)
- [Enrollment](#)
[Reports](#)
- [Graduation Rate](#)
[Help](#)
- [Finance](#)
[Log Out](#)

Page: 2 of 2

Part N - Revenue, Expenditure and Indebtedness Data for Bureau of the Census



1

(To be completed by state public institutions only.)
Fiscal Year 2000

Report in whole dollars only

Line No.	Selected Finance Items	Total Amount
10	Interest paid on revenue debt and on any short-term debt	0
11	Long-term debt outstanding at beginning of fiscal year	0
12	Long-term debt issued during fiscal year	0
13	Long-term debt retired during fiscal year	0
14	Long-term debt outstanding at end of fiscal year	0
15	Short-term debt outstanding at beginning of fiscal year	0
16	Short-term debt outstanding at end of fiscal year	0