



UNIVERSITY OF WASHINGTON

OFFICE OF THE PRESIDENT
Richard L. McCormick, President

October 27, 1998

Mr. Marcus S. Gaspard
Executive Director
Higher Education Coordinating Board
917 Lakeridge Way
P.O. Box 43430
Olympia, WA 98504-3430

Dear Marc:

Enclosed you will find the University of Washington's report on progress toward state-mandated accountability targets. You will find that the UW has reached target for most of its measures and sub-measures. Please convey this information to the Office of Financial Management at your earliest convenience.

We look forward to working with you, your staff, and the Board to improve the State's approach to accountability during the upcoming legislative session.

Sincerely,

Richard L. McCormick
President

Enclosure

c: Dr. Lee L. Huntsman, Provost, UW
Ms. Sheral Burkey, Director, Government Relations, UW
Dr. Debra Friedman, Associate Provost, UW
Dr. Theodore Kaltsounis, Chair, Faculty Senate, UW
Ms. Kathe Taylor, HECB Staff

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University of Washington*
1997-98 Accountability Measures

Accountability Measure	Baseline	1997-98 Goal	1997-98 Actual	Percent Goal Attained	Withheld Funds To Be Released	Withheld Funds Not to Be Released
(1) Graduation Efficiency Index						
Freshman	89.10	89.51	89.40	73%	\$221,634	\$81,266
Transfer	80.40	81.07	81.40	100%+	\$302,900	-
(2) Undergraduate Retention	86.70	87.28	87.40	100%+	\$605,800	-
(3) 5 Year Graduation Rate	61.7%	61.9%	63.9%	100%+	\$605,800	-
(4) Faculty Productivity						
a. % Offered Enrollment Space Used**	71.4%	72.3%	70.2%	0%	\$0	\$151,450
b. Quality of Instruction	94.5%	94.8%	93.7%	0%	\$0	\$151,450
c. Funding for Research Per Faculty FTE	197,948	201,927	213,530	100%+	\$151,450	-
d. SCH Instructed/FTE	202.47	203.20	202.80	45%	\$68,464	\$82,986
(5) Institution Specific Measures						
a. # of Undergraduates Involved in Research	300	321	653	100%+	\$151,450	-
b. % Undergraduate Credits Taken As Individualized Instruction	3.8%	3.9%	4.0%	100%+	\$151,450	-
c. # of Undergraduates Involved With Public Service Internships	500	605	696	100%+	\$151,450	-
d. % of Undergraduates Reporting a Research Experience with Faculty	20.7%	21.0%	22.4%	100%+	\$151,450	-
				Total	\$2,561,848	\$467,152

* Note: The UW chose to place equal \$ on all five measures.

** The percent course enrollment demand satisfied increased from a 1995-96 baseline of 84.7% to a 1997-98 actual of 86.1%. This implies that while the University's efficiency in enrolling students (as measured by % Offered Enrollment Space Used) decreased, our effectiveness and service to students increased.