

# HUSKY STADIUM COST DETAIL

*Assumes construction begins following the 2008 season*

PROJECT COMPONENTS	TOTAL COST	PUBLIC	PRIVATE
<b>I. South Stands Renovation and Upgrade</b>			
Update south main concourse, restrooms & concessions (25% ADA / 50% renovation)	\$21,500,000	\$16,100,000	\$5,400,000
New premium seating club room	\$19,800,000	\$0	\$19,800,000
Update upper concourse, restrooms and concessions (25% ADA / 50% renovation)	\$12,800,000	\$9,600,000	\$3,200,000
Seismic upgrade of south upper stands	\$12,800,000	\$12,800,000	\$0
New press box (75% seismic and upper ADA)	\$8,000,000	\$6,000,000	\$2,000,000
New premium seating	\$6,500,000	\$0	\$6,500,000
Site and utilities improvements	\$4,100,000	\$4,100,000	\$0
New south elevators	\$3,200,000	\$3,200,000	\$0
<b>SUBTOTAL</b>	<b>\$88,700,000</b>	<b>\$51,800,000</b>	<b>\$36,900,000</b>
<b>II. Field Lowering, New Lower Bowl and North Upgrades</b>			
New west main concourse, restrooms and concessions (25% ADA / 50% renovation)	\$41,400,000	\$31,100,000	\$10,300,000
New service and support space under west and south bowl	\$32,000,000	\$0	\$32,000,000
New lower bowl on west (includes ADA)	\$22,300,000	\$22,300,000	\$0
Update north main concourse, restrooms & concessions (25% ADA / 50% renovation)	\$18,200,000	\$13,600,000	\$4,600,000
New lower bowl on north (includes ADA)	\$15,200,000	\$15,200,000	\$0
New lower bowl on south (includes ADA)	\$8,700,000	\$8,700,000	\$0
Lower the football field	\$5,800,000	\$0	\$5,800,000
New stands below lower bowl	\$5,700,000	\$0	\$5,700,000
Site and utility upgrades	\$5,500,000	\$5,500,000	\$0
Sound system upgrades	\$4,700,000	\$0	\$4,700,000
New north elevators	\$1,800,000	\$1,800,000	\$0
<b>SUBTOTAL</b>	<b>\$161,300,000</b>	<b>\$98,200,000</b>	<b>\$63,100,000</b>
<b>III. Football Operations and Support Building</b>			
	\$50,000,000	\$0	\$50,000,000
<b>TOTAL COSTS</b>	<b>\$300,000,000</b>	<b>\$150,000,000</b>	<b>\$150,000,000</b>