WASHINGTON’S HIGHER EDUCATION CHALLENGES

✓ Increase production of bachelor degree graduates — Washington ranks 36th in the nation

✓ Increase graduate and professional degree graduates — Washington ranks 43rd in the nation

✓ Increase freshmen access — record number of applications and acceptances in 2008 but also record rejections

✓ Increase access for transfers and graduate and professional students
HEC BOARD 10-YEAR STRATEGIC MASTER PLAN ADDRESSES THESE STATE NEEDS

✓ Increase the number of bachelor degrees awarded by 48%

✓ Increase the number of graduate and professional degrees awarded by 77%

✓ Expand bachelor and advance degree programs in the areas of science, engineering and technology
WHAT UW WILL DO TO HELP ACHIEVE THESE GOALS BY 2017-18

✓ Enroll 1,700 more freshmen directly from high school — Seattle 600, Bothell 450, Tacoma 650

✓ Award 2,000 more degrees — half of which will be in areas of critical state need

✓ Provide for 1,000 more community college transfer students

✓ Provide for 6,000 more undergraduate and 2,000 more graduate and professional students
INCREASE FRESHMEN & TRANSFER STUDENTS ACROSS ALL THREE CAMPUSES

- 1,700 more freshmen admitted and enrolled by 2017-18
- 1,000 more community college transfers admitted and enrolled by 2017-18
INCREASED DEGREE PRODUCTION ACROSS ALL THREE CAMPUSES

✓ Bachelor degree awards will increase by 1,500 by 2018 over today’s 8,300

✓ Advanced degree awards will increase by 500 by 2018 over today’s 4,000
20% MORE DEGREES IN AREAS OF CRITICAL STATE NEED ACROSS ALL THREE CAMPUSES*

✓ Bachelor degree awards in areas of critical state need will rise by 700 from 2,900 over the next ten years

✓ Advanced degree awards in these areas will increase by 350 from 2,100 over ten years

* Areas of Critical State Need are the life, natural, environmental and health sciences, engineering, computer and information systems and sciences, education and teacher preparation, and mathematics, applied mathematics and statistics.
HOW CAN THIS PROPOSAL BE IMPLEMENTED OVER THE NEXT DECADE?

✓ Construct additional residence facilities on all three campuses
✓ Insure sufficient state capital investments to build out UW Bothell and UW Tacoma campuses
✓ Additional capital funding to expand classroom space on all three campuses
✓ Increase faculty and staff positions
✓ Extend student recruitment and outreach deep into the K-12 system to increase college participation rates particularly among underrepresented groups
WHAT ARE THE NEXT STEPS?

 ✓ Funds to implement the first two years of this proposal are contained in the UW’s 2009-11 operating and capital budget requests.

 ✓ Future implementation of this proposal will require continued progress in closing the UW’s per student competitive funding gap with the Global Challenge State peer institutions.
2009-2011 OPERATING BUDGET REQUEST
THE UNIVERSITY OF WASHINGTON’S 2009-11 OPERATING BUDGET REQUEST ALIGNS WITH THE HECB’S FISCAL PRIORITIES RELATING TO IMPLEMENTATION OF THE 2008 STRATEGIC MASTER PLAN

- **Raise the Level of Educational Attainment**
  - Increase Access and Degrees in Areas of Critical State Need $20.4
  - Improve the Undergraduate Learning Environment $2.2
  - Support for Training Health Professionals $9.0

- **Create Higher Expectations for K-12 Students**
  - Prepare New Educators to Address Critical Teacher Shortages $2.0

- **Create a System of Support for Lifelong Learning**
  - Expand Childcare for the University Community $0.5
  - Improve Campus Safety and Student Care $1.2

- **Make College Affordable and Easy to Access**
  - Admissions, Recruitment and Retention of Students $2.6

- **Promote Economic Growth and Innovation**
  - College of the Environment $6.0
  - Life Sciences Research $4.5
  - Health Metrics and Evaluation – U.S. & Washington State $2.0
  - Technology and Society Research $4.0
  - Environmental Research $4.0

- **Provide Funding Levels to Ensure Superior Quality in Washington’s Higher Education Enterprise**
  - Provide Competitive Compensation for Faculty, Professional Staff and Librarians $60.0
  - Support for Operations and Maintenance $1.5

**TOTAL 2009-11 POLICY LEVEL REQUESTS** $119.9